Previous references.

190

(~~Municipal~~ Sanitary
L B

File No. 3 P of 03

Serial Nos. 1–2

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos.

Part B. for

SUBJECT.

Budget estimates of the Kolar Gold Fields, Sanitary Circle for 1904—05

G. R. S. 58

SECRETARY'S NOTE.

Budget Estimates of the Kolar Gold Fields Sanitary Circle for the year 1904-05.

(President's No.761 dated 23 March '04)

The estimates proposed by the Board and those allowed in the draft submitted by the Secretariat are as shown below:-

			Proposed by the Board.	Proposed by the Secretariat.
Opening Balance			7,780	7,780
Receipts			65,000	64,656
		Total	72,780	72,436
Deduct Expenditure:-				
	⊕			⊕
A.Public Works	8,000	8,000	62,286	61,842
B.Public Works	31,713	31,713		
C.Civil charges	22,593	22,129		
Closing Balance			10,494	10,594

2. The draft order put up points out the changes made and the items provisionally retained pending further explanation from the President.

23/4/04

23/4/04

Subd to the 1st Councillor (Council Matter) 25/4/04

The Budget as revised by the Secretariat may be passed.

26/4/04

Circulate for disposal by circulation 26/4/04

28/4/1904

1166 25-4-04

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

1634

Budget Estimates of the Kolar Gold Fields Sanitary Circle for 1904 - '05.

Order.

Sanctioned

~~KRW~~

10/5/04

orders issued

12.V.04

13/5/04

Issue the draft

13/5/04

Proceedings of the Sanitary Board Kolar Gold Fields passed at a Special meeting held on 22nd March 1904.

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Resolution 4. Read and passed the Budget Estimates of the Sanitary Board Kolar Gold Fields for the year 1904 – 1905. Receipts 72,780-13-6; Expenditure 62,286-a—a

× × × × ×

× × × × ×

(Sd) F. C. C. Cave
President

"Copy"

Vice President
Sanitary Board
Kolar Gold Fields

26.3.04

Consolidated Budget Estimates of Receipts and Expenditure of the

Receipts

Budget Heads	Particulars	Actuals for 1902-1903 as per Comptroller's adjustment	Estimate sanctioned for 1903-04 with Suppl. Budget	Estimate proposed for 1904-05	Revised Estimate for 1904-05	Remarks.
I	76 per cent of Local Cess	1,301-14-6	1,916-"-"	1,960-"-"	1616	
II	(a) Sale of Stray Cattle	237-9-"	100-"-"	340-"-"	340	Increase provided as
	(b) Fines for cattle trespass	232-9-"	300-"-"	300-"-"	300	Collection for the
	(c) Feeding Charges recovered from the owners of impounded cattle.	129-9-"	"	200-"-"	200	present & previous years greater than Budget Provision.
III	Private Contributions	"	1000-"-"	"		
IV	Miscellaneous					
	(a) Sale of Manure	131-10-3	300-"-"	200-"-"	200	Decrease as there will be no Competition in the Sale of manure.
	(b) Slaughter House fees	11,230-8-2	9870-"-"	11,000-"-"	11000	
	(c) Molaturfa	9183-13-10	11,000-"-"	12,000-"-"	12000	
	(d) Licenses fees from Shops	464-"-"	300-"-"	1,000-"-"	1000	Increase on account of increase of Shops in Robertsonpet.
	(e) Market fees	18,215-5-4	24,000-"-"	25000-"-"	25000	
	(f) Rents from Zinc huts & ground rent of Cooly Colonies	5,957-12-"	7000-"-"	12,000-"-"	12000	Increase on account of the erection of 40 new Zinc huts by same Board & 2000 huts by Coolies who pay a ground rent of 8 annas per month.
	(g) Rents from Butcher's Stalls			1000-"-"	1000	This amount may be collected from the Butcher Stalls which is being newly Constructed.
	(h) Other items	95-"-"				
	(i) Loan which had been omitted by Comptroller in the Closing balance for 1901-02 and subsequently shown in the accounts for 1902-03.	20000-"-"				
	Total Receipts	67,179-11-1	55,786-"-"	65,000-"-"	64656	
	Opening Balance	2,482-8-5	30,394-6-8	7,780-15-6	7780	
	Grand Total Rs.	69,662-3-6	86,180-6-8	72,780-13-6	72436	

Sanitary Board Kolar Gold Fields for the year 1904-05.

Expenditure.

Budget Heads	Particulars	Actuals for 1902-03 as per Compiler's adjustment	Estimate Sanctioned for 1903-04 with Suppl. Budget	Estimate Proposed for 1904-05	Sanctd estimate for 12 months 1904-05	Remarks
A	P. Works to be executed by D. C. W.					
	(1) Original Works		2100-"-"	6,780-"-"	Provision made to meet the present demands of D. C. W. if any. 6780	
	(2) Repairs		5,278-"-"			
	(3) Establishments		1,292-"-"	1,186-"-"	11/2 per cent 1186	
	(4) Tools and Plants		87-"-"	84-"-"	@ 1 1/2 per cent.	
	Total A	"	8,707-"-"	8000-"-"	8000	
B	C. W. to be executed by the Sanitary Board					
	(1) Original Works	22,268-12-	29,277-12-	25000-"-"	As per Statement B I 25000	
	(2) Incomplete Works of previous year	"	8367-13-2	"	—— do ——	
	(3) Repairs	1,215-9-8	8050-"-"	3700-"-"	3700	
	(4) Establishmen	337-"-"	2900-"-"	2870-"-"	2878 per cent	
	5 Tools & Plant	105-6-"	228-"-"	143-"-"	@ 1 1/2 per cent 143	
	Total B	23,926-11-8	48,823-9-2	31,713-"-"	31713	
C	Civil Charges					
1	(a) Office Establishment	1008-10-8	1519-"-"	1380-"-"	1616	
	(b) Office Contingencies	268-8-10		144-"-"		
	(c) Contribution towards Pensions	112-12-8		115-"-"		
2	Caretakers to Bungalows	184-13-8	168-"-"	264-"-"	168	
3	Conservancy & Sanitary Charges	10-5-2	12,702-"-"	14000-"-"	13.892 Increase for purchase of dust bins.	
4	Collection Charges	212-6-8	480-"-"	1000-"-"	Includes Contingencies 876	
5	Lighting Charges	921-15-5	1400-"-"	2000-"-"	2000	
6	Miscellaneous					
	(a) Repayment of Loans with interest	2800-"-"	2800-"-"	2800-"-"	2800	
	(b) Commission to Pound keepers	30-7-"	60-"-"	220-"-"	220 Includes pay of Oriental Pound Keepers	
	(c) Feeding Charges of impounded Cattle	101-13-"	100-"-"	100-"-"	100	
	(d) Unforeseen expenses		250-"-"	"-"-"		
	(e) Cholera & other epidemic charges	629-4-1	1000-"-"	500-"-"	500	
	(f) Destruction of Stray dogs		100-"-"	50-"-"	50	
	(g) Other items	"	200-"-"	"-"-"		
	Total C	15,341-1-2	20,869-"-"	22,593-"-"	22129	
	Total A B & C	39,267-12-10	78,399-9-2	62,286-"-"	61842	
	Closing Balance	30,394-6-8	7,780-13-6	10,494-13-6	10594	
	Grand Total B	69,662-3-6	86,180-6-8	72,780-13-6	72436	

President
Sani: Board
K. G. F.

Enclosure A. Statement showing the assets upon which the Local cess has been calculated in the Sanitary Circle of the Kolar Gold Fields for 1904-05

Details	Assets on which the cess is calculated as per Jamabandi account for 1903-04	One anna Cess on the assets entered in column 2	76 per cent of the same in column 3	Cesses on the above arrears at the beginning of year for which estimate is submitted	Total columns 4 & 5	Estimate of cess for 1904-1905	Sanctioned estimate for 1904-05
1	2	3	4	5	6	7	8
Cess Charges on	5		6				
(a) Land Revenue of assessed lands	24171-8-	1510-11-1	1148-1-6	10-6-3	1158-7-9	1513-13-1	
(b) Value of inams, whether they pay godi or not	5208-14-	325-8-10	247-6-8	4-8-6	251-15-2	325-8-10	
(c) Miscellaneous.							
(1) Amarayi	324-13-	20-4-10	15-6-6	"	15-6-6	21-"-"	
(2) Kuranga Stones	"	"	"	"	"	"	
(3) Chunam Kilns	8-"-"	"-8-"	0-1-3	"	"-1-3	"-8-"	
(4) Hulbani	408-8-"	25-8-6	19-6-5	"	19-6-5	25-8-6	
(5) Other Miscellaneous items	3619-3-	226-3-2	170-13-7	"	170-13-7	67-6-10	
Total	33740-14-	2108-12-5	1601-3-11	14-14-9	1616-2-8	1953-13-3	1,616

J. C. Cameron
President
Sanitary Board
K.G.F.

Enclosure A. Statement Showing Original Works executed by Public Works and requiring appropriation for 1904-1905.

No.	Name of work	Appropriation required by Public Works Dept. and sanctioned for 1904-1905			Remarks.
1.	Constructing a bridge on the Road thro Tank Block to Coromandel	2600	..	..	This work was not put in hand during the year 1903-04 for want of funds and will be completed in the year 1904-05
2.	Reserve for Minor Works &c of D.P.W.	4180	..	..	
	Total	6780	..	..	

President
Sanitary Board
Kolar Gold Fields.

B I

8

Statement Showing the Original Public Works to be executed by the Sanitary Board Kolar Gold Fields for the year 1904-05

No	Name of Work	Amount estimated for 1904-05 Sanctd by Govt			Remarks.
I	Improving the market Tope and laying out the whole as a market with raised Platforms	7500	.	.	15
2	Planting trees	1000	.	.	
3	Irish bridge at Corgaum Village and improving road to Village	1000	.	.	
4	Improving roads in Maskam C.C	1000	.	.	
5	New Lamp Posts	500	.	.	+ 7
6	Constructing drains in Corgaum Village	1000	.	.	
7	Sinking wells in Cooly Colonies	1000	.	.	
8	Improving Mutton Market	2000	.	.	
9	Constructing latrines in Robertsonpet	1000	.	.	
10	Constructing Dhobi Khanas	3000	.	.	
11	Sinking Wells in Surrounding Villages	1000	.	.	
12	Reserve for other Minor Works	5000	.	.	
	Total	25,000	.	.	1

-/8/-

President
Sanitary Board
K.G.F.

Enclosure C. Statement Showing the details of Civil Charges proposed to be incurred in the Sanitary Board office Kolar Gold Fields during the year 1904-1905

Budget Head	Details	Sanctioned Estimate for 1903-04 No.	Rate per mensum	Amount	Estimate for 1904-1905 No.	Rate per mensum	Amount	Saved/Excess for 1904-05	Remarks.
C/I	**Office Establishment.**								
	1. Head Clerk.	1	40+10	600/-	1	40+10	600/-	600	
	2. Deputy Clerk	1	20+10	360/-	1	20+10	360/-	360	
	3. 3rd Clerk	1	15	180/-	1	15+10	300/-	176	Increase is owing to the Local allowance of Rs 8/- allowed to 3rd clerk.
	4. Peon	1	10	120/-	1	10	120/-	120	
	5. Office Contingencies	1	12	144/-	1	12	144/-	144	
	6. Contribution towards pension			115/-			115/-	115	
				1519-"--			1639-"--	1615	
C/II	**Caretakers to Musafar Khanas.**								
	1. Caretaker to Hajee's Chattram	1	8	96-"--	1	8	96-"--		
	2 " Lalanathams	1	6	72-"--	1	6	72-"--	12	
	3 Watchman for avenue trees				1	8	96-"--		
				168-"--			264-"--	108	
C/III	**Conservancy and Sanitary Charges.**								
	(1) Sanitary Inspector	1	175+20	2340-"--	1	200+20	2640-"--		Includes annual increment of Rs 25/- per mensum
	(2) Do 3 Overseers	3	40/-	1440-"--	3	40/-	1440-"--		
	(3) Do 1 Overseer	1	30/-	360-"--	1	30/-	360-"--		
	(4) Do Jotties	64	8/-	6144-"--	64	8/-	6144-"--		
	(5) Do — Water & rubbish Carts	4	27½	1320-"--	6	27½	1980-"--		Cost of maintaining 2 more carts for Roberts pet and other Public Roads.
	(6) Do - Contingencies		59	708/-		103	1236-"--		

			12312--			~~14000~~ 13800	13800
Lighting Charges.							
(1) Cost of purchasing oil @ at 1 Re per lamp	50	50	600/-	60	90	1080-- "	
(2) Do " new lamps	20	25	500/-	16	25	400-0-- "	
(3) Pay of lamp lighters	2	10	240/-	4	8	384-- "	
(4) Cost of repairing lanterns	"	"	60/-			136-- "	
			1400-- "			2000-- "	2000
Collection Charges.							
1 Rent Collectors	2	15+5	480-- "	2	15+5	1000-- "	1000
				1	25+5	360-- "	360
						160-- "	136
			480-- "			1000-- "	876
Contingencies							
Repayment of loan with interest.			2800/-			2800/-	2800
Rewards to Pound Keepers			60/-			220/-	220
Charges for impounded Cattle			100/-			100/-	100
~~Killing Stray dogs~~			~~100/-~~			~~50/-~~	~~50~~
Unforeseen Charges			250/-				
Cholera Small pox & other epidemic charges			6000/-			500/-	500
(7) Destruction of stray dogs			100.			50	50
(9) Cost of furniture to office							
Almirah	2	30	60/-				
Tables	2	15	30/-				
Chairs	2	5	10				
Iron Safe	1	100	100				
			4450-- "			~~3807~~ 3670	~~384~~ 36
			20329-- "			~~22578~~ 22373	22129

Increase proposed above one more collector on Rs 25+5 to collect rents in Subj Cols

President
Sanitary Board
V.L.G.T.

Read:-

A

Letter No.761 dated the 23rd March 1904 from the President of the Sanitary Board, Kolar Gold Fields, submitting the Budget Estimates of Receipts and Expenditure of the Sanitary Board for the year 1904-05.

----:0:----

ORDER THEREON NO 4434-45
L.F. 3-04
DATED BANGALORE ~~APRIL~~ 18th May 1904.

The income of the Board under all heads is estimated at Rs. 65,000 against Rs.67,180, the actuals of 1902-03 and Rs.55,786 the sanctioned estimate for 1903-04.

2. 76% of Local Cess. The estimate under this head does not appear to have been correctly framed by the Board. A reference to the detailed statement (Enclosure A) shows that the total demand including the arrears of previous years is Rs.1616 as per column 6 thereof ~~of the statement~~, whereas the estimate is put down as Rs.1,954. The latter figure evidently represents the entire cess collections for the year 1904-05 and not 76% thereof creditable to the Board. The estimate will therefore be reduced to Rs.1,616 which represents the entire demand including

including the arrears remaining to be collected at the beginning of the year.

3. Miscellaneous. The new estimate of Rs.1,000 under the head "Rents from the Butchers' stalls" which are being constructed and the increased estimate under "License fees from shops" and "Rents from Zinc huts and ground rents from Cooly colonies" will stand. But the cause of increase under Mohatarfa and market fees should have been explained.

EXPENDITURE.

4. A.Public Works I Original works.

The provision under this head includes a lump sum of Rs.4,180 on account of "Reserve for minor works" As the necessity for making such a large provision for minor works has not been explained, the President should submit a statement showing the description and cost of each work before appropriating the amount

5. B.Public Works I Original works.

A provision of Rs.500 is made under this head for new lamp posts. As a separate provision of Rs.400 has been made under the appropriate head "C.Civil charges V Lighting - Purchase of 16 new lamps" the necessity for the additional provision of Rs.500 made under this head is not evident. The provision will therefore be disallowed.

The

for the increase under "Cost of oil" from Re 1 to Rs.1½ per lamp per mensem should have been explained. The provision will, however, stand.

10. The Budget for 1903-04 contains provision for two lamp lighters on Rs.10 each but in the present budget provision has been made for 4 lamplighters on Rs.8 each. ~~It is not understood why there should be 4 persons for lighting only 60 lamps.~~ The increase has not been accounted for.

Pending explanation the provision made by the President will stand but should not be utilized.

11. The correct total of civil charges as per details furnished comes to Rs.22,373 and not Rs.22,593 as erroneously entered in the consolidated and detailed statements. The necessary correction will be made in this office.

12. Subject to the foregoing remarks, the Budget estimates of the Board for the year 1904-05 will be as shown below in abstract. The details are appended.

Opening Balance		7,780
Receipts		64,656
	Total	72,436.
Deduct expenditure		
A.Public Works	8,000	
B. Do	31,713	61,842
C.Civil charges	22,129	
Closing balance		10,594.

(H.H's note)

Offg: Secretary. 13/5/04

23/4/04 16/23/4/04 To

To

The Presidt: of the Sany: Board,
Kolar Gold Fields.

" Comptroller in Mysore.

" Chief Engineer of Mysore

" Examiner of Public Works Accounts
of Mysore.

" Senior Surgeon &c &c.

" Presidents of District Boards.

Items	Details of Receipts	Budget Estimates for 1903—1904	Budget Estimates for 1904—1905		Remarks
			As proposed	As sanctioned	
I	Seventy-six per cent of One Anna Cess on Land Revenue creditable to District Funds	1916	1,960	1616	
II	Sale of stray cattle	100	340	340	
III	Fines for cattle trespass ..	300	300	300	
IIIB	Fees recovered from the owners of impounded cattle		200	200	
IV	Ferry collections	-	-		
V	Tolls	-	-		
VI	Fees from 3rd class Travellers' Bungalows ..	-	-		
VII	Contributions	1,000	-	-	
VIII	Grants-in-aid	-			
IX	Miscellaneous—				
	(1) Sale of manure	300	200	200	
	(2) Slaughter house fees	9,870	11,000	11,000	
	(3) Motor taxi fa	11,000	12,000	12,000	
	(4) License fees from shops	300	1,000	1,000	
	(5) Market fees	21,000	25,000	25,000	
	(6) Rent from ~~200~~ tin huts @ Re 1 a month per hut	2,000	12,000	12,000	
	(7) Ground rent from sites leased for ~~1000~~ huts in Cooly Colonies at 8 as a hut per mensem	5,000			
	(8) Rents from Butchers' stalls	-	1,000	1,000	
	Total Annual Income ..	55,786	65,000	64,656	
	Opening Balance ..	30,394	7,780	7,780	
	Total including Balance ..	86,180	72,780	72,436	